CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0060700
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	98TH AVENUE NE STREET PRESERVATION	·	
TITLE			
PROJECT	98th Avenue NE, Forbes Creek Drive to NE 116th Street	PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

Complete design and construction for resurfacing 98th Avenue NE from Forbes Creek Drive to NE 116th Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Resurface bridge deck and reconstruct bridge joints. Replace and upgrade curb ramps to meet ADA requirements. Place traffic loops where needed and restripe pavement markings.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS			
Transportation Master Plan			

METHOD OF FINANCING (%)					
Current Revenue 70					
Reserve		0%			
Grants	PSRC (\$631,000)	30%			
Other Sources		0%			
Debt		0%			
Unfunded		0%			

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	297,600	214,000	0	0	0	0	511,600	0	511,600
In-House Professional Svcs.	0	40,000	60,000	0	0	0	0	100,000	0	100,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	1,486,600	0	0	0	0	1,486,600	0	1,486,600
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	35,000	0	0	0	0	35,000	0	35,000
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	337,600	1,795,600	0	0	0	0	2,133,200	0	2,133,200
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0060700
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

		DEPARTIVIENT CONTACT	Rou Steitzei
PROJECT	98TH AVENUE NE STREET PRESERVATION		
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: South Juanita, North Juanita Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.